Approved Oneida SWCD FY 2025 Budget

	Income					**Budgeted**	
	City of Malad					$1,500.00	
	Oneida County					$15,000.00	
	State Funding	Match ISWCC				22,067.00	
	Base Allocation					$8,500.00	
	Operations Allocation					$6,000.00	
	Snotel NRCS					$2,000.00	
	ISDA (Dept of Agriculture)					$215,365.00	
	Admin 10% ISDA					$21,536.00	*
	Square Inc	Invasive species sticker sales- Vendor fee				$4,000.00	
	Interest on LGIP account					$5,000.00	
	Drill Rentals					$5,000.00	
	Total Income					**$305,968.00**	
	Expenses					**Budgeted**	
Dues	NACD					$150.00	
	Division V					$50.00	
	IDEA					$60.00	
	U&I CWMA					$200.00	
	IASCD					$1,800.00	
	Newspaper Ads/Contributions					$300.00	
Ins.	Worker's Compensation		(SIF)			$700.00	
	ICRMP					$8,500.00	
ojects/Operations	Office Expenses (Includes internet, power, phone, PO Box)					$4,000.00	
	Audit/Professional Services					$7,000.00	
	Payroll (Payroll/Taxes/QB/Timesheet Mobile)					$215,000.00	
	District Tour					$300.00	
	Snotel			Brett Blaisdell		$1,700.00	
	Drill Repairs					$2,000.00	

Prc	District Vehicle (Fuel/Repairs)					$3,000.00
	Watercraft Inspection Station			(not reimbursed by ISDA)		$3,000.00
Meetings	Oneida SWCD (annual dinner/lunches)					$500.00
	IASCD/Division V meetings (mileage / lunches)					$500.00
	IDEA & Envirothon working meeting meals					$300.00
Travel & Training	Employee Training (Hotels, fees, meals)					$5,000.00
	Registration Fees (Conference & Division)					$1,000.00
	Supervisor Travel (Mileage, Hotels, Meals)					$3,500.00
Education	Ag Education Expo					$1,000.00
	Scholarship Graduating Senior					$4,000.00
	Envirothon (Malad High Team Sponsor)					$500.00
	Envirothon (State Competition admin room & meals)					$300.00
	IASCD Poster & Speech Contest (Poster boards/Event Meal/Awards)					$800.00
	Oneida County Fair Sponsorship/Booth					$600.00
Outreach	Legislative Day (Display & Social)					$500.00
	Marketing (Awards and information)					$500.00
Donations	Miscellaneous Malad Schools support					$1,700.00
	State Land & Soil Judging Event					$100.00
	NRCS Projects					$10,000.00
	IASCD Conference Door Prizes/Auxiliary					$100.00
	Total Expense					**$278,660.00**
	Total Gain/Loss					$27,308.00